



Portfolio - Transport and Planning 2015/2016

Annex H

No of Indicators = 31 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.
Produced by the Strategic Business Intelligence Hub January 2016

			Previous Years			2015/2016							
			2012/13	2013/14	2014/15	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target	Polarity	DoT	
	Indicator	Collection Frequency											
1. Parking	<u>TSS08B</u>	% of tenants who say car parking is a major problem in their neighbourhood	Annual	24.40%	28.59%	33.78%	-	-	-	-	-	Up is Bad	Bad
	<u>YCC036</u>	Customer Centre Tickets issued - Parking	Monthly	-	-	18,554	4229	4595	4304	-	-	Neutral	Neutral
	<u>YCC107</u>	YCC Number of calls offered - Parking	Weekly	-	-	24612	5328	5299	4880	-	-	Neutral	Neutral
2. Highways Maintenance	<u>CES03</u>	% of road and pathway network that are grade 3 (poor condition) - roadways	Annual	15%	16%	NC	-	-	-	-	-	Up is Bad	Neutral
	<u>CES04</u>	% of road and pathway network that are grade 3 (poor condition) - pathways	Annual	5%	4%	NC	-	-	-	-	-	Up is Bad	Neutral
	<u>CES05</u>	% of Principal roads where maintenance should be considered (NI 168)	Annual	2%	2%	NC	-	-	-	-	-	Up is Bad	Neutral
	<u>CES06</u>	% of Non-principal classified roads where maintenance should be considered (NI 169)	Annual	5%	4%	NC	-	-	-	-	-	Up is Bad	Neutral
	<u>CES07</u>	% of Unclassified roads where maintenance should be considered (old BV224b)	Annual	11%	10%	NC	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	17%	17.77%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	17%	15.91%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	3	-	-	-	-	-	-		
<u>CES61</u>	Street Lighting - Number of issues reported	Monthly	-	2307	3354	468	773	1352	-	-	Neutral	Neutral	
3. Housing and Planning	<u>CES09</u>	Net additional homes provided - (YTD)	Monthly	482	345	523	49	806	874	-	-	Up is Good	Good
		Net additional homes provided - Greenfield - (YTD)	Monthly	-	-	156	5	45	51	-	-	Neutral	Neutral
		Net additional homes provided - Brownfield - (YTD)	Monthly	-	-	367	44	761	823	-	-	Neutral	Neutral
	<u>CES13</u>	% of new homes built on previously developed land - (YTD)	Monthly	73.00%	84.00%	70.17%	89.80%	94.42%	94.16%	-	-	Up is Good	Good
	<u>CES905</u>	% of major applications determined within 13 Weeks (NPI157a)	Quarterly	50%	73%	81%	60%	71%	-	-	65% (Nat) 75% (Loc)	Up is Good	Neutral
		Benchmark - National Data	Quarterly	58%	70%	77%	79%	79%	-	-	-		
		Benchmark - Regional Data	Quarterly	61%	77%	81%	78%	84%	-	-	-		
	<u>CES910</u>	% of minor applications determined within 8 Weeks (NPI157b)	Quarterly	69%	77%	76%	63%	73%	-	-	65% (Nat) 75% (Loc)	Up is Good	Neutral
Benchmark - National Data		Quarterly	68%	70%	70%	72%	74%	-	-	-			
Benchmark - Regional Data		Quarterly	73%	74%	74%	78%	78%	-	-	-			

			Previous Years			2015/2016							
			2012/13	2013/14	2014/15	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target	Polarity	DoT	
		Collection Frequency											
3. Housing and Planning	<u>CES911</u>	% of other applications determined within 8 Weeks (NPI157c)	Quarterly	85%	91%	90%	78%	79%	-	-	80% (Nat) 89% (Loc)	Up is Good	Neutral
		Benchmark - National Data	Quarterly	81%	83%	82%	83%	83%	-	-	-		
		Benchmark - Regional Data	Quarterly	86%	87%	86%	89%	87%	-	-	-		
	<u>CJGE121a</u>	Average House Price	Monthly	£178,983.09	£187,258.27	£200,445.00	£210,951.00	£207,124	-	-	-	Neutral	Neutral
		Benchmark - National Data	Monthly	£159,496.81	£169,016.87	£178,007.00	£157,065.00	£186,553	-	-	-		
		Benchmark - Regional Data	Monthly	£114,290.25	£117,058.29	£120,914.00	£121,070.00	£124,473	-	-	-		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	1	-	-	-		
	<u>CJGE178</u>	Private rents (Average) - All (£)	Annual	740	738	841	-	-	-	-	-	Up is Bad	Bad
		Benchmark - National Data	Annual	728	720	788	-	-	-	-	-		
Benchmark - Regional Data		Annual	534	535	557	-	-	-	-	-			
Regional Rank (Rank out of 15)		Annual	14	14	15	-	-	-	-	-			
4. Public Transport	<u>CAN031</u>	P&R Passenger Journeys - (LI 3 b) - (YTD)	Monthly	4.38m	4.45m	4.51m	1.12m (Prov)	2.31m (Prov)	3.56m (Prov)	-	-	Up is Good	Good
	<u>CAN032</u>	Local bus passenger journeys originating in the authority area (excluding P&R) - (YTD) (LI 3 a)	Monthly	9.70m	10.38m	11.09m	2.77m (Prov)	5.35m (Prov)	7.92m (Prov)	-	-	Up is Good	Good
	<u>CAN032-A</u>	Passenger journeys on local bus services (Not comparable with CAN031/CAN032 - DfT measure - BUS0109a)	Annual	15.3m	15.6m	16.2m	-	-	-	-	-	Up is Good	Good
	<u>CAN033</u>	% of non-frequent scheduled bus services (fewer than 6 buses per hour) running on time (DfT measure - BUS0902) (LI 22a)	Annual	82%	84%	87%	-	-	-	-	-	Up is Good	Good
5. Road Safety	<u>CES14</u>	Reported number of PEOPLE killed in road traffic accidents (Calendar Year) (LI 13a)	Monthly	4 (2012)	0 (2013)	5 (2014)	1 (Prov)	0 (Prov)	0 (Prov)	-	-	Up is Bad	Neutral
	<u>CES14i</u>	Reported number of PEOPLE killed or seriously injured (KSI) in road traffic accidents (Calendar Year) (LI 13a (i))	Monthly	51 (2012)	58 (2013)	75 (2014)	18 (Prov)	16 (Prov)	17 (Prov)	-	-	Up is Bad	Bad
	<u>CES16</u>	Reported number of PEOPLE slightly injured in road traffic accidents (Calendar Year) (LI 13c)	Monthly	473 (2012)	463 (2013)	508 (2014)	113 (Prov)	136 (Prov)	84 (Prov)	-	-	Up is Bad	Bad
	<u>CES17</u>	Reported number of CHILDREN (0-15) killed in road traffic accidents (Calendar Year) (LI 13b)	Monthly	0 (2012)	0 (2013)	0 (2014)	0 (Prov)	0 (Prov)	0 (Prov)	-	-	Up is Bad	Neutral

			Previous Years			2015/2016							
			Collection Frequency	2012/13	2013/14	2014/15	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target	Polarity	DoT
6. Sustainable Travel	<u>CAN030</u>	The number of businesses signed up to the Eco Stars fleet recognition scheme	Annual	14	34	52	-	-	-	-	-	Up is Good	Good
	<u>CES26</u>	Index of cycling activity (AM Peak) from 2009 Baseline (4,622) (Calendar Year) (LI 2a(ii))	Annual	115% (2012)	122% (2013)	130% (2014)	-	-	-	-	-	Up is Good	Good
	<u>CES27</u>	Index of cycling activity (PM Peak) from 2009 Baseline (4,125) (Calendar Year) (LI 2b(ii))	Annual	115% (2012)	123% (2013)	125% (2014)	-	-	-	-	-	Up is Good	Good
	<u>CES28</u>	Index of cycling activity (12 hour) from 2009 Baseline (28,642) (Calendar Year) (LI 2c(ii))	Annual	115% (2012)	125% (2013)	129% (2014)	-	-	-	-	-	Up is Good	Good
	<u>CES33</u>	Index of pedestrians walking to and from the City Centre (12 hour in and out combined) from 2009/10 Baseline (37,278) (LI 1 (vii.i))	Annual	105%	106%	107%	-	-	-	-	-	Up is Good	Good
	<u>CES34</u>	% of customers arriving at York Station by sustainable modes of transport (cycling, walking, taxi or bus - excluding cars, Lift, Motorcycle, Train) (LI 4)	Annual	76%	73%	68%	-	-	-	-	-	Up is Good	Bad
7. Air Pollution	<u>PHOF24</u>	% of the population exposed to road, rail and air transport noise of 55 dB(A) or more during the night-time	Five Years	5.04	5.04	5.04	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Five Years	8.01	8.01	8.01	-	-	-	-	-		
		Benchmark - Regional Data	Five Years	6.18	6.18	6.18	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Five Years	6	6	6	-	-	-	-	-		